



Treutlen County School System



Reviewed & Revised August 30, 2016 by Stakeholders

www.treutlen.k12.ga.us

2015-2020 Strategic Plan

The vision of the Treutlen County School District is to become the premier rural school district in Georgia.

Our district mission is to empower students to strive for academic excellence, graduate from high school, and become successful life-long learners prepared for the world of work.

Student Population ➔ 1172

Certified Employees ➔ 96

Classified Employees ➔ 57

ONE PK-12 FACILITY

We Believe.....

- Every individual deserves to be treated with fairness, respect, and understanding.
- Every individual should have access to resources that enhance learning.
- Every individual deserves to be allowed to express his/her opinion.
- Everyone deserves an environment that is conducive to learning.
- Every individual should experience success.
- Every individual deserves to feel loved.
- No one can do everything, but everyone can do something.

Accredited by AdvancED through June 30, 2019

- Standard 1: Purpose and Direction
- Standard 2: Governance and Leadership
- Standard 3: Teaching & Assessing for Standard 4: Resources & Support Systems
- Standard 5: Using Results for Continuous Improvement

* Full Report can be found on website.

Strengths: * Technology
* HI-Q Status
* PBIS
* Positive Learning Environment
* Supportive Community
* Dedicated Staff and Educators

Opportunities: * CEP Grant (100% Free lunch)
* Vertical Alignment among ALL Staff and ALL Grade Levels
* TES/TMS/THS student collaboration activities
* Expanding ACCEL and SECCA Options
* On-Line Learning Options (Credit recovery and Initial Credit)

Challenges: *Lack of Funding
*Parental Involvement
*Limited Staff

Threats: *Expected To Do More with Less
*State & Federal Mandates
*Lack of Job Opportunities in County
*Curriculum/Testing Changes
*Limited Tax Base
*Generational Poverty

State of the System

	2013	2014	2015	Target 3% of GAP
TES CCRPI	63.5	76.0	63.0	76.855
TMS CCRPI	63.2	56.2	47.3	57.544
THS CCRPI	61.2	64.4	57.5	65.588
District CCRPI	62.9	67.9	60.7	

*Refer to website for additional scores.

	2013	2014	2015	Target 3% of GAP
Post Elem Readiness	75%	82%	71%	82.54%
Post MS Readiness	80%	66%	51%	67.02%
Post High School Readiness	60.7%	59.2%	54%	60.42%

	2013	2014	2015	Target 3% of GAP
Graduation Rate (4 yrs)	70.3%	70.5%	77.778%	71.385%
Graduation Rate (5 yrs)	74.6%	71.9%	71.250%	72.743%
Climate Survey TES=3 Stars; TMS=2 Stars; THS=2 Stars				

Priorities for 2016-2017

- *Increase Parental Involvement – Community Volunteers
- *Maintain/Retain Hi-Q/ Highly Effective staff
- *Increase Student Achievement across all levels
- *Recognition of "Vikings" throughout Community
- *Increase Graduation Rate
- *Establish Base-line Data and Continually Update
- *After School Program for ANY/ALL Students

Areas of Focus (3-5 years)

- *Continue to evaluate our Facility Master Plan / Funding and Consider Possible Implementation (Ex: Playground & Equipment; Athletic Facilities; Transportation Shop)
- *Increase technology
- *Continue to Increase Parental Involvement – Community Volunteers

Key Actions for 2016-2017

Actions	Responsible Parties
1. Designate individuals to be in charge of each of the CCRPI indicators and track the data.	District Leadership Team
2. Continue to recruit, mentor and provide training and support for all staff members.	District Leadership Team
3. Entwine strong PR into written communication, events, etc.	School & District Leadership
4. Continue to focus on Facility Master Plan and make upgrades, changes, etc., as financially able.	School & District Leadership & Board
5. Establish NEW Base-Line Data (as needed as a result of SB364)	School & District Leadership
6. Implement After-School Program(s) that will: (1) provide academic assistance for struggling students; and/or (2) provide a safe place for students to complete homework, play, etc., while waiting for parents to arrive.	All Staff; All Levels;